

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Maryland**

PJ's Total HOME Allocation Received: **\$115,545,041**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	89.48 %	91.46 %	37
% of Funds Disbursed	86.35 %	84.73 %	22
Leveraging Ratio for Rental Activities	0.48	4.05	51
% of Completed Rental Disbursements to All Rental Commitments**	99.64 %	93.68 %	7
% of Completed CHDO Disbursements to All CHDO Reservations**	83.8 %	79.51 %	28
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	90.89 %	80.07 %	4
% of 0-30% AMI Renters to All Renters**	59.92 %	37.19 %	2
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.42 %	98.83 %	32
Overall Ranking:			30 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$53,830	\$27,343	1,043 Units 35.2 %
Homebuyer Unit	\$15,027	\$13,005	734 Units 24.7 %
Homeowner-Rehab Unit	\$19,786	\$20,123	1,096 Units 36.9 %
TBRA Unit	\$715	\$3,018	94 Units 3.2 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maryland MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$39,191	\$106,291	\$20,965
State:*	\$72,235	\$103,207	\$25,735
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	64.7	67.0	60.9	5.3
Black/African American:	33.9	30.5	38.0	93.6
Asian:	0.3	0.3	0.0	0.0
American Indian/Alaska Native:	0.2	0.0	0.5	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.1	0.0
Asian/Pacific Islander:	0.2	0.0	0.1	0.0

ETHNICITY:

Hispanic	0.5	1.8	0.4	1.1
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HOUSEHOLD SIZE:

1 Person:	63.9	23.0	55.1	14.9
2 Persons:	16.3	30.1	25.1	26.6
3 Persons:	9.9	23.6	8.8	27.7
4 Persons:	6.7	15.1	5.7	16.0
5 Persons:	2.3	5.9	3.4	10.6
6 Persons:	0.4	1.6	1.1	3.2
7 Persons:	0.1	0.5	0.5	1.1
8 or more Persons:	0.4	0.1	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.5	24.8	26.4	12.8
Elderly:	46.0	4.1	45.1	6.4
Related/Single Parent:	14.3	32.2	8.7	62.8
Related/Two Parent:	6.6	29.8	9.9	17.0
Other:	2.5	9.1	10.0	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.8	0.5 [#]
HOME TBRA:	3.3	
Other:	21.5	
No Assistance:	53.4	

of Section 504 Compliant Units / Completed Units Since 2001 91

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland State: MD

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 30

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	99.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	83.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.89	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	99.42	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3